

**City of New Orleans Revenue Collection**  
**Year-to-Date Through March 31**

<b>Revenue Source</b>	<b>2018</b>	<b>2019</b>	
<b>1A PROPERTY TAX</b>	<b>134,824,464</b>	<b>137,209,705</b>	<b>2%</b>
1 REAL/PERSONAL PROPERTY - CURRENT	49,236,476	49,874,771	1%
2 PRIOR YEAR PROPERTY	502,827	536,113	7%
3 POLICE/FIRE DEDICATED MILLS	68,677,839	70,194,465	2%
4 NORD DEDICATED 1.5 MILLS	4,887,820	4,971,934	2%
5 PARKWAY DEDICATED 1.5 MILLS	4,887,820	4,971,934	2%
6 STREETS DEDICATED 1.9 MILLS	6,191,292	6,297,839	2%
7 INTEREST & PENALTIES	440,389	362,649	-18%
<b>1B OTHER TAXES</b>	<b>40,020,639</b>	<b>42,645,436</b>	<b>7%</b>
1 SALES TAX	30,495,660	32,879,241	8%
1.1 MOTOR VEHICLE TAX	1,873,260	2,086,532	11%
1.2 HOTEL/MOTEL TAX	3,367,823	3,739,563	11%
2 BEER, WINE & LIQUOR TAX	115,830	127,476	10%
3 PARKING TAX	804,773	781,722	-3%
4 DOCUMENT TRANSACTION TAX	884,390	816,001	-8%
5 CHAIN STORE TAX	114,515	104,344	-9%
6 OFF TRACK BETTING/RACING TAX	40,633	46,038	13%
7 UTILITY TAX	2,082,672	1,816,610	-13%
8 FAIRGROUND SLOT MACHINE 4% TAX	241,084	247,908	3%
<b>2 LICENSES &amp; PERMITS</b>	<b>18,755,484</b>	<b>20,055,861</b>	<b>7%</b>
01 ALCOHOLIC BEVERAGE	139,052	151,447	9%
03 ENTERGY FRANCHISE	6,181,098	2,544,826	-59%
05 MISCELLANEOUS FRANCHISE	48,541	200,655	313%
06 OCCUPATIONAL LICENSES	7,295,791	7,754,061	6%
07 SAFETY/ELECTRICAL/MECHANICAL	556,506	595,035	7%
08 TAXI/TOURGUIDE LICENSES	1,335,897	1,973,149	48%
09 BUILDING PERMITS	1,736,951	1,498,601	-14%
10 MOTOR VEHICLE PERMITS	632,010	524,965	-17%
11 STREETS & CURBS	215,664	181,868	-16%
12 MAYORALTY PERMITS	154,130	140,331	-9%
13 OTHER	459,844	4,490,924	877%
<b>3 INTERGOVERNMENTAL REVENUE</b>	<b>1,442,787</b>	<b>1,593,175</b>	<b>10%</b>
1 STATE AID - VIDEO POKER	375,057	341,696	-9%
2 STATE DEPT. OF CORRECTIONS	-	-	-
3 STATE AID-MEDICAID/UPL	-	-	-
4 STATE REVENUE SHARING	726,653	726,730	0%
5 STATE AID OTHER	-	-	-
6 PARISH TRANSP FUND: ROADS	190,029	223,039	17%
6 PARISH TRANSP FUND: TRANSIT	151,048	301,710	100%
<b>4 SERVICE CHARGES</b>	<b>26,486,670</b>	<b>23,382,968</b>	<b>-12%</b>
1 GENERAL GOVERNMENT	12,577,020	9,374,675	-25%
2 PUBLIC SAFETY	2,770,285	3,268,514	18%
3 STREETS PARKING METERS	2,808,375	2,578,556	-8%
4 STREETS OTHER	877,525	590,791	-33%
5 SANITATION	7,083,521	7,410,873	5%
7 PARKS AND PARKWAY	1,379	1,090	-21%
7 STATE AID OTHER	19,788	25,460	29%
8 INDIRECT COSTS	344,977	129,809	-62%
9 OTHER	3,800	3,200	-16%
<b>5 FINES &amp; FORFEITS</b>	<b>6,148,381</b>	<b>5,085,427</b>	<b>-17%</b>
1 TRAFFIC/MUNICIPAL COURT	455,737	405,844	-11%
2 RED SIGNAL LIGHT/CAMERA ENFORCEMENT	2,573,367	2,634,263	2%
3 PARKING TICKET COLLECTONS	3,092,701	2,018,132	-35%
6 IMPOUNDED/ABANDONED VEHICLES	26,576	27,188	2%
<b>6 MISCELLANEOUS REVENUE</b>	<b>2,423,461</b>	<b>12,100,092</b>	<b>399%</b>
1 INTEREST - OPERATING & CAPITAL	236,170	291,031	23%
2 RENTS & ROYALTIES	295,170	461,260	56%
3 CONTRIBUTIONS AND OTHER	130,591	215,973	65%
5 MISCELLANEOUS REIMBURSEMENT	1,761,530	11,131,828	532%
<b>7 OTHER FINANCING SOURCES</b>	<b>4,691,145</b>	<b>3,354,214</b>	<b>-28%</b>
2 TRANSFER FROM OTHER FUNDS	4,691,145	3,354,214	-28%
<b>Grand Total</b>	<b>234,793,031</b>	<b>245,426,878</b>	<b>5%</b>