



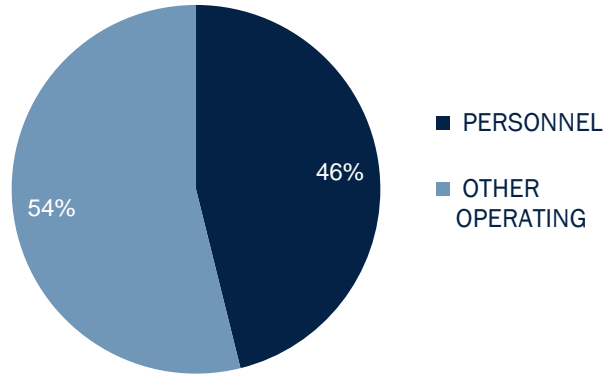
COVID-19 DAILY CAO UPDATE

City of New Orleans
THURSDAY APRIL 30TH, 2020
EVENING UPDATE

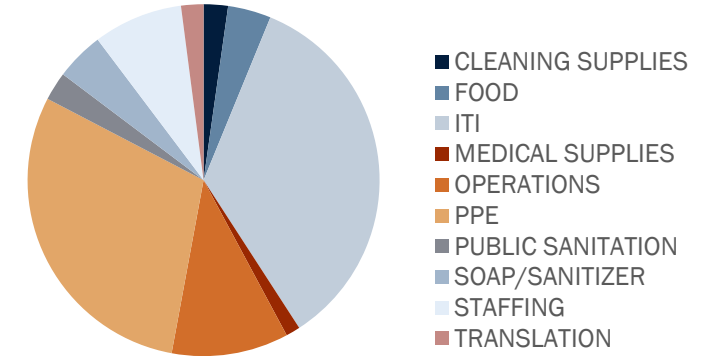
COVID-19 RESPONSE EXPENDITURE SUMMARY

AS OF THURSDAY APRIL 30TH

TOTAL EXPENDITURES



EMERGENCY PURCHASES BY CATEGORY



TOTAL EXPENDITURES	
PERSONNEL	\$2,087,865.31
OTHER OPERATING	\$2,439,031.51
TOTAL SPEND	\$4,526,896.82

PERSONNEL SPEND 3.1.2020 to 4.25.2020

NEXT UPDATE PROVIDED 05.07.2020

DEPT	REGULAR TIME	OVER TIME	TOTAL HOURS
CAO	\$116,959.29	\$356.63	3,093
COUNCIL	\$182,040.37	\$0.00	4,193
DPW	\$2,823.82	\$0.00	51
ED	\$9,292.67	\$0.00	214
FINANCE	\$9,223.93	\$0.00	121
FMC	\$10,244.10	\$0.00	255
LAW	\$19,725.08	\$0.00	349
MAYOR	\$474,841.91	\$1,137.50	12,157
MOSQUITO CONTROL	\$14,660.16	\$361.08	504
MSY	\$62,363.58	\$31.17	1,404
OCD	\$50,033.77	\$0.00	1,523
PARKS & PARKWAYS	\$15,286.75	\$1,552.11	1,346
PDU	\$75,330.89	\$0.00	1,408
PROPERTY MGMT	\$3,743.54	\$186.50	236
SANITATION	\$4,527.34	\$588.54	505
WORKFORCE DEV	\$9,164.78	\$0.00	177
TOTAL	\$1,060,261.98	\$4,213.53	27,533

PERSONNEL SPEND 3.1.2020 to 4.25.2020

NEXT UPDATE PROVIDED 05.07.20

DEPT	REGULAR TIME	OVER TIME	TOTAL HOURS
CORONER	\$61,159.58	\$1,613.55	2,444
FIRE	\$299,836.71	\$94,421.52	25,411
HEALTH	\$153,069.04	\$3,469.17	5,421
NOEMS	\$109,954.74	\$9,016.03	5,059
POLICE	\$273,447.74	\$17,401.72	10,336
TOTAL	\$897,467.81	\$125,921.99	48,670

EMERGENCY PURCHASE SPEND

BY CATEGORY

UPDATES PROVIDED DAILY

CATEGORY	TOTAL SPEND
CLEANING SUPPLIES	\$54,371.77
FOOD	\$94,539.40
ITI	\$842,900.86
MEDICAL SUPPLIES	\$32,036.57
OPERATIONS	\$269,215.96
PPE	\$723,920.63
PUBLIC SANITATION	\$63,726.00
SOAP/SANITIZER	\$108,320.32
STAFFING	\$200,000.00
TRANSLATION	\$50,000.00
TOTAL	\$2,439,031.51

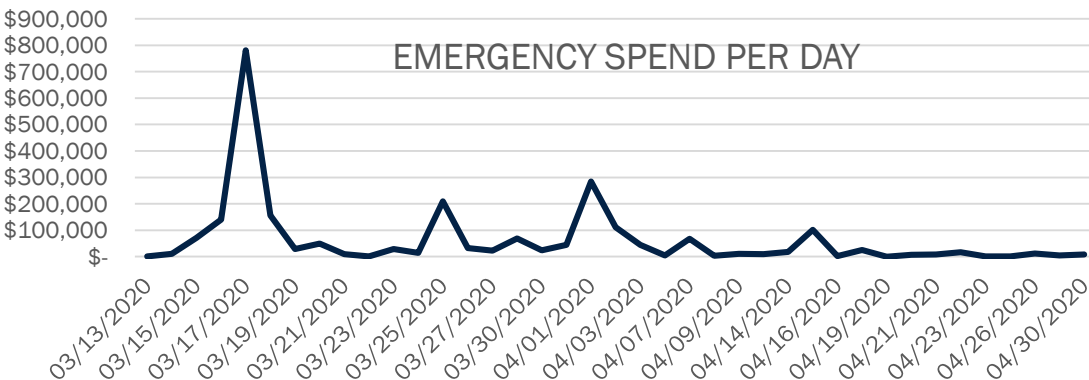
DETAILED OTHER OPERATING SPENDING

AS OF THURSDAY APRIL 30TH PM

EMERGENCY PURCHASES			
DATE	SPEND	DATE	SPEND
03/13/2020	\$1,696.64	04/03/2020	\$44,850.50
03/14/2020	\$10,845.00	04/06/2020	\$5,328.12
03/15/2020	\$71,307.79	04/07/2020	\$67,294.54
03/16/2020	\$140,157.14	04/08/2020	\$3,903.14
03/17/2020	\$780,835.97	04/09/2020	\$10,794.04
03/18/2020	\$156,036.20	04/10/2020	\$10,118.00
03/19/2020	\$28,508.78	04/14/2020	\$18,372.31
03/20/2020	\$49,082.40	04/15/2020	\$102,246.23
03/21/2020	\$9,552.36	04/16/2020	\$2,354.51
03/22/2020	\$1,000.00	04/18/2020	\$25,088.00
03/23/2020	\$29,025.47	04/19/2020	\$310.00
03/24/2020	\$14,401.09	04/20/2020	\$7,631.76
03/25/2020	\$209,634.45	04/21/2020	\$8,348.11
03/26/2020	\$32,324.76	04/22/2020	\$16,731.39
03/27/2020	\$22,671.38	04/23/2020	\$576.72
03/28/2020	\$69,149.00	04/24/2020	\$665.75
03/30/2020	\$23,638.92	04/26/2020	\$12,100.00
03/31/2020	\$44,352.55	04/27/2020	\$4,2000.00
04/01/2020	\$284,523.28	04/30/2020	\$7,963.81
04/02/2020	\$111,411.40	-	-
TOTAL: \$2,439,031.51			

CLEANING SUPPLIES	
EMS	\$4,622.51
MTRC	\$22,207.79
NOFD	\$675.60
NOHSEP	\$5,675.14
OCD	\$2,576.31
PROPERTY MGT	\$14,403.40
PUBLIC WORKS	\$4,211.02
FOOD	
NOHSEP	\$94,539.40
TECHNOLOGY	
CAO-CREDIT CARD	\$98.26
ITI	\$800,411.23
MAYOR'S OFFICE	\$29,520.00
NOHSEP	\$290.97
OCJC	\$12,580.40
MEDICAL SUPPLIES	
EMS	\$9,755.22
NOHSEP	\$246.46
HEALTH DEPT	\$5,303.50
NOFD	\$16,731.39
TRANSLATION	
HEALTH DEPT	\$50,000.00

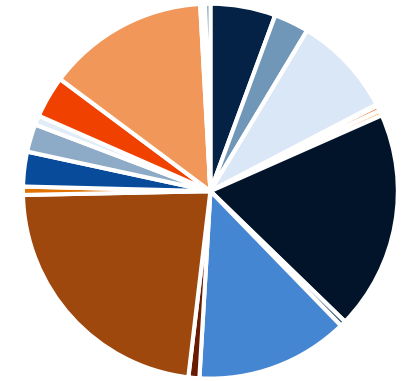
OPERATIONS	
HEALTH DEPT	\$6,400.34
NOHSEP	\$86,569.17
NOFD	\$1,010.10
PROPERTY MGT	\$18,560.95
CORONER	\$56,275.40
MAYOR'S OFFICE	\$100,400.00
PPE	
EMS	\$187,234.45
EMS/NOPD	\$4,812.00
NOFD	\$4,284.25
HEALTH DEPT	\$24.40
NOHSEP	\$526,644.34
PROPERTY MGT	\$921.19
PUBLIC SANITATION	
HEALTH DEPT	\$49,290.00
PROPERTY MGT	\$14,436.00
SOAP/SANITIZER	
MTRC	\$62,326.00
NOHSEP	\$42,025.88
PROPERTY MGT	\$2,218.44
NOFD	\$1,750.00
STAFFING	
NOHSEP	\$200,000.00



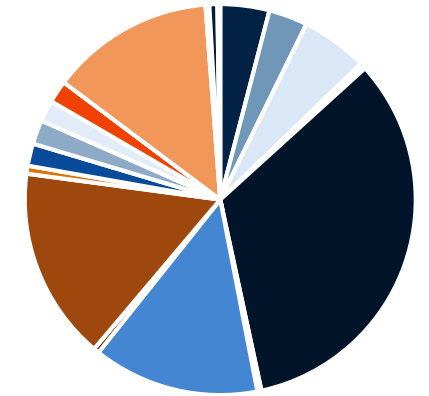
DETAILED PERSONNEL SPENDING

AS OF THURSDAY APRIL 30TH 2020
NEXT UPDATE PROVIDED THURSDAY 5.07.2020

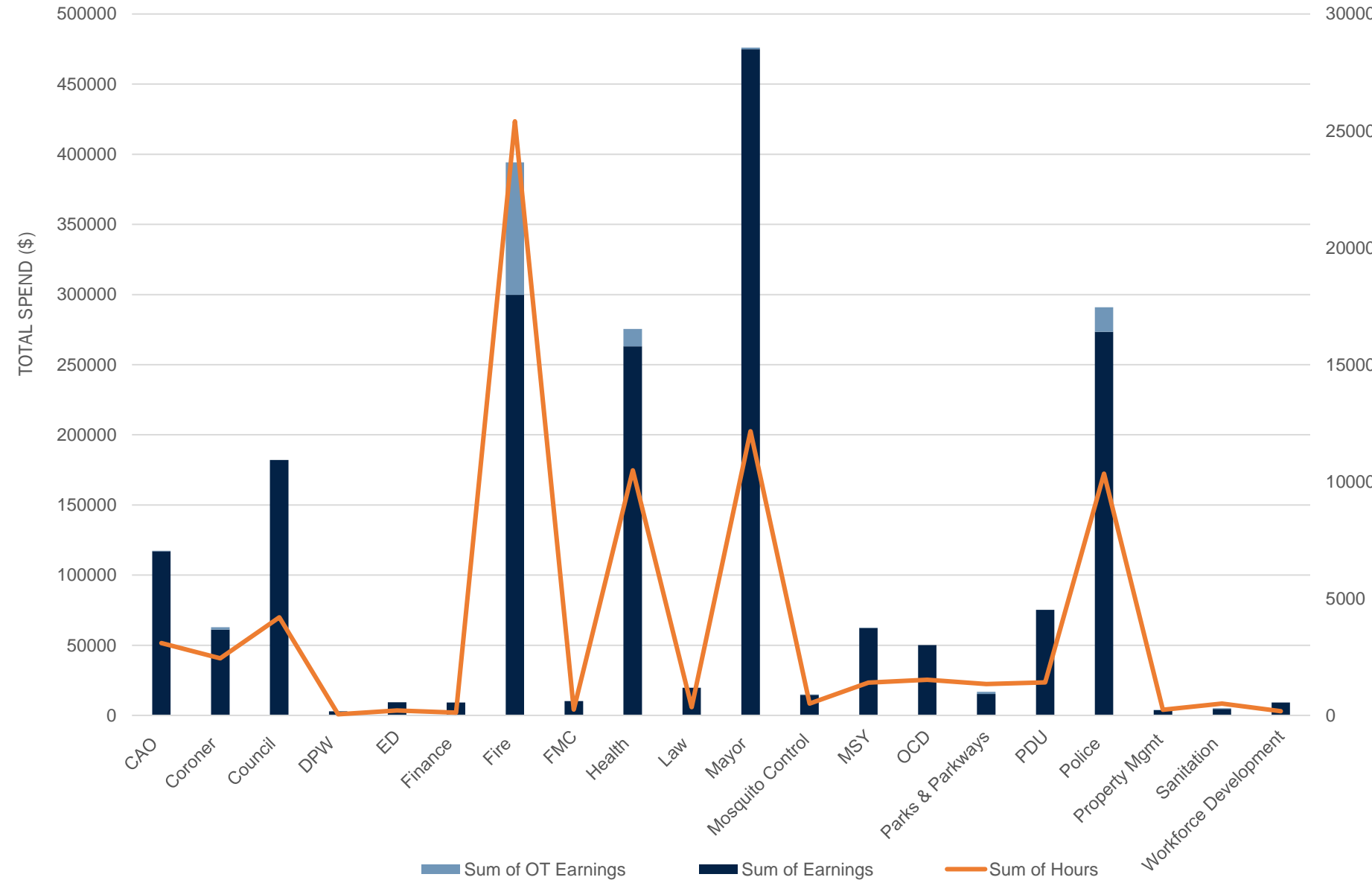
TOTAL PERSONNEL SPEND BY DEPARTMENT



TOTAL HOURS WORKED BY DEPARTMENT



- CAO
- Council
- ED
- Fire
- Health
- Mayor
- MSY
- Parks & Parkways
- Police
- Sanitation
- Coroner
- DPW
- Finance
- FMC
- Law
- Mosquito Control
- OCD
- PDU
- Property Mgmt
- Workforce Development



NON-EMERGENCY EXPENDITURES

AS OF THURSDAY APRIL 23RD PM
NEXT UPDATE PROVIDED FRIDAY 5.01.20

NON EMERGENCY EXPENDITURE REQUESTS FROM 4.1.2020 TO 4.22.2020		
FUNDING SOURCE	TOTAL APPROVED	TOTAL REQUESTED
GENERAL FUND	\$11,235,488.30	\$14,299,223.58
NON GENERAL FUND	\$2,468,976.58	\$2,468,976.58
TOTAL	\$13,704,464.88	\$16,768,200.16

GENERAL FUND		
DEPARTMENT	TOTAL APPROVED	TOTAL REQUESTED
CAO	\$771,277.77	\$771,277.77
CIVIL SERVICE	\$51,283.91	\$51,283.91
DPW	\$0.00	\$1,005,167.33
ECONOMIC DEVELOPMENT	\$20,000.00	\$20,000.00
EMD	\$1,235,476.16	\$1,235,476.16
INDEPENDENT POLICE MONITOR	\$39,063.94	\$84,063.94
ITI	\$581,024.72	\$583,264.72
JJIC	\$117,787.16	\$117,787.16
LAW	\$1,812.50	\$1,812.50
MAYOR	\$241,285.88	\$241,285.88
MTRCB	\$7,000.00	\$7,000.00
NEO	\$3,000.00	\$3,000.00
NOEMS	\$10,660.00	\$10,660.00
NOFD	\$87,589.20	\$87,589.20
NOHSEP	\$54,723.95	\$54,723.95
NOMA	\$0.00	\$129,931.00
NOPD	\$2,727,470.10	\$4,107,036.30
NORD-C	\$118,054.32	\$118,054.32
PARKS AND PARKWAYS	\$4,376.81	\$4,376.81
PROPERTY MANAGEMENT	\$564,566.40	\$564,566.40
PUBLIC DEFENDER	\$680,000.00	\$680,000.00
SANITATION	\$419,035.48	\$920,866.23
SHERIFF	\$3,500,000.00	\$3,500,000.00
GENERAL FUND TOTAL	\$11,235,488.30	\$14,299,223.58

NON-GENERAL FUND		
DEPARTMENT	TOTAL APPROVED	TOTAL REQUESTED
MTRCB - INDUSTRY FUND	\$19,353.47	\$19,353.47
DPW - DEDICATED MILLAGE	\$1,230,514.43	\$1,230,514.43
OCJC - MACARTHUR GRANT	\$152,552.00	\$152,552.00
PARKS AND PARKWAYS - JBGC FUND	\$17,207.08	\$17,207.08
PROP MANAGEMENT - GALLIER HALL FUND	\$16,000.00	\$16,000.00
SANITATION - FQIF	\$33,349.60	\$33,349.60
CODE ENFORCEMENT - ENVIROIMPROV FUND	\$800,000	\$800,000
NOHSEP - STATE GRANT	\$200,000	\$200,000
NON GENERAL FUND TOTAL	\$2,468,976.58	\$2,468,976.58

NON-EMERGENCY SPEND BY FUNCTION



REMOTE EMPLOYEES AS REPORTED BY DEPARTMENTS

THIS DATA WAS SUBMITTED BY DEPARTMENTS ON 4.22.2020 AND REPORTS NUMBER OF EMPLOYEES WORKING REMOTELY AT LEAST PART OF THE WORK WEEK

Agency	Number of Employees Working Remotely	Percent of Employees Working Remotely
CAO	29	74.4%
Capital Projects	17	94.4%
CCDC	30	35.3%
City Council	-	-
Civil Service	-	-
Code Enforcement	16	35.6%
Coroner	11	37.9%
CPC	20	100.0%
Cultural Economy	5	62.5%
DPW	62	25.8%
EMD	0	0.0%
Ethics Review Board	2	100.0%
Finance	98	69.3%
FMC	19	38.0%
HDLC	12	100.0%
Health	29	30.5%
IGR	11	91.7%
ITI	41	87.2%
JJIC	4	6.0%
Juvenile Court	25	89.3%
Law	60	83.3%
Library	14	5.9%
Mayor	26	83.9%
MRTCB	21	47.7%
Muni and Traffic Ct	27	22.9%
Municipal Yacht Harbor	1	33.3%
Neighborhood Engagement	6	50.0%

Agency	Number of Employees Working Remotely	Percent of Employees Working Remotely
NOAB	70	34.8%
NOBC	3	75.0%
NOEMS	9	5.5%
NOFD	6	1.0%
NOHSEP	0	0.0%
NOPD	31	2.1%
NORD-C	17	7.1%
OCD	40	70.2%
OCJC	9	90.0%
OED	12	92.3%
OIG	15	100.0%
OPSE	11	91.7%
OYF	4	100.0%
PDU	57	90.5%
Parks & Parkways	5	3.5%
Police Monitor	7	100.0%
Property Management	20	24.7%
Resilience	2	66.7%
Safety and Permits	42	43.8%
Sanitation	7	9.7%
Supplier Diversity	6	100.0%
VCC	5	100.0%
Vieux Carre Commission	1	100.0%
Workforce Investment	8	100.0%

Overall 972 employees or 20.4% of the City's workforce are working remotely at least part of the week as reported by Departments

DEPARTMENT LEVEL CIVIL LEAVE USE – REPORTED BY DEPARTMENTS

THIS DATA WAS SUBMITTED BY DEPARTMENTS ON 4.22.2020 AND REPORTS EMPLOYEES ON FULL-TIME CIVIL LEAVE

Agency	Number of Employees on Full Time Civil Leave	Percent Employees Using Civil Leave
Library	220	92.4%
EMD	26	72.2%
CCDC	55	64.7%
Code Enforcement	28	62.2%
Muni and Traffic Ct	59	50.0%
NORD-C	112	47.1%
Juvenile Court	13	46.4%
Municipal Yacht Harbor	1	33.3%
Safety and Permits	31	32.3%
FMC	16	32.0%
Property Management	22	27.2%
NOBC	1	25.0%
NOEMS	31	18.8%
Finance	22	15.8%
JJIC	9	13.4%
MRTCB	5	11.4%
OCJC	1	10.0%
NOAB	20	10.0%
Health	9	9.5%
Sanitation	6	8.3%
NOFD	32	5.4%
CAO	2	5.1%
OCD	1	1.8%
NOPD	20	1.4%
Law	1	1.4%
Parks and Parkways	1	0.7%

Agency	Number of Employees on Full Time Civil Leave	Percent Employees Using Civil Leave
Capital Projects	0	0.0%
Coroner	0	0.0%
CPC	0	0.0%
Cultural Economy	0	0.0%
DPW	0	0.0%
Ethics Review Board	0	0.0%
HDLC	0	0.0%
IGR	0	0.0%
ITI	0	0.0%
Mayor	0	0.0%
Neighborhood Engagement	0	0.0%
NOHSEP	0	0.0%
OED	0	0.0%
OIG	0	0.0%
OPSE	0	0.0%
OYF	0	0.0%
PDU	0	0.0%
Police Monitor	0	0.0%
Resilience	0	0.0%
Supplier Diversity	0	0.0%
VCC	0	0.0%
Workforce Development	0	0.0%

Overall 744 employees or 15.6% of the City's workforce are on full time civil leave as reported by Departments

DEPARTMENT LEVEL CIVIL LEAVE USE – REPORTED BY ADP

THIS DATA COVERS PAY PERIODS WHICH ENDED BETWEEN **MARCH 7 AND APRIL 25**

LAST UPDATED 4.30.2020

NOTE: EMPLOYEES MAY BE USING CIVIL LEAVE FOR REASONS OTHER THAN COVID-19, SUCH AS JURY DUTY

Agency	Number of Employees who have Used Civil Leave	Total Department Employees	Percent Employees Who Have Used Civil Leave	Total Civil Leave Used (Hours)	Total Amount Spent
Library	222	238	93.3%	15,906	\$329,496
Clerk of CDC	78	85	91.8%	13,816	\$186,581
EMD	30	37	81.1%	2,543	\$52,641
Juvenile Court	22	28	78.6%	1,148	\$23,771
New Orleans Aviation Board	147	202	72.8%	6,802	\$150,105
Code Enforcement	29	43	67.4%	1,950	\$41,338
Municipal and Traffic Court	77	119	64.7%	7,294	\$163,038
French Market Corporation	31	50	62.0%	1,700	\$30,633
NORD-C	130	238	54.6%	6,584	\$88,731
Public Works	95	203	46.8%	3,651	\$58,727
Safety and Permits	43	99	43.4%	4,412	\$96,942
Finance	55	133	41.4%	3,011	\$69,098
NOEMS	58	165	35.2%	2,540	\$58,668
City Council	26	74	35.1%	2,307	\$59,722
Municipal Yacht Harbor	1	3	33.3%	63	\$963
Property Management	27	82	32.9%	1,748	\$32,257
NOBC	1	4	25.0%	168	\$4,780
Cultural Economy	2	8	25.0%	140	\$4,058
Human Services	15	68	22.1%	865	\$14,538
OCJC	2	10	20.0%	84	\$3,071
Mosquito Control Board	8	44	18.2%	340	\$6,623
Sanitation	11	72	15.3%	1,047	\$12,567
Fire Department	87	591	14.7%	7,490	\$131,635
Police	214	1454	14.7%	23,881	\$555,605
Civil Service	4	28	14.3%	369	\$5,601

Agency	Number of Employees who have Used Civil Leave	Total Department Employees	Percent Employees Who Have Used Civil Leave	Total Civil Leave Used (Hours)	Total Amount Spent
Health Department	12	96	12.5%	721	\$12,625
Community & Economic Dev	6	57	10.5%	311	\$10,258
ITI	4	47	8.5%	213	\$6,479
Intergovernmental Relations	1	12	8.3%	133	\$2,331
OPSE	1	12	8.3%	49	\$1,999
NOHSEP	2	37	5.4%	150	\$4,325
Chief Administrative Office	2	39	5.1%	133	\$3,619
Parks & Parkways	7	142	4.9%	453	\$11,793
Office of the Mayor	1	34	2.9%	63	\$3,824
PDU	4	144	2.8%	210	\$7,536
Law Department	1	69	1.4%	63	\$1,235
Capital Projects	0	4	0.0%	0	\$0
City Planning Commission	0	20	0.0%	0	\$0
Coroner's Office	0	29	0.0%	0	\$0
Ethics Review Board	0	2	0.0%	0	\$0
HDLC	0	12	0.0%	0	\$0
Judicial Retirement	0	2	0.0%	0	\$0
Neighborhood Engagement	0	9	0.0%	0	\$0
New Orleans Museum of Art	0	2	0.0%	0	\$0
Independent Police Monitor	0	7	0.0%	0	\$0
Inspector General	0	15	0.0%	0	\$0
Resilience	0	3	0.0%	0	\$0
Supplier Diversity	0	7	0.0%	0	\$0
Vieux Carre Commission	0	6	0.0%	0	\$0
Workforce Investment	0	5	0.0%	0	\$0
Youth and Families	0	4	0.0%	0	\$0

CITY-WIDE CIVIL LEAVE USE – REPORTED BY ADP

THIS DATA COVERS PAY PERIODS WHICH ENDED BETWEEN **MARCH 7 AND APRIL 25**

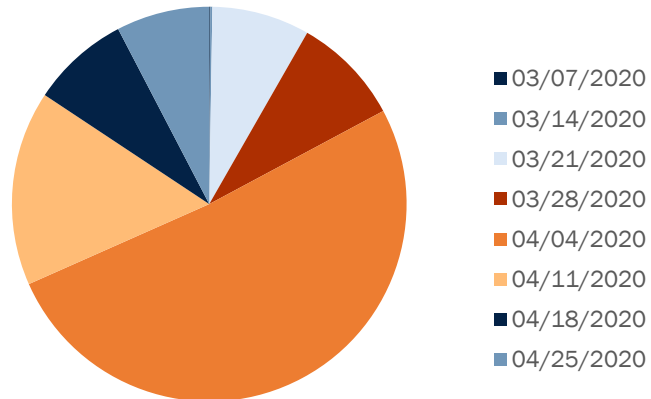
LAST UPDATED 4.30.2020

NOTE: EMPLOYEES MAY BE USING CIVIL LEAVE FOR REASONS OTHER THAN COVID-19, SUCH AS JURY DUTY

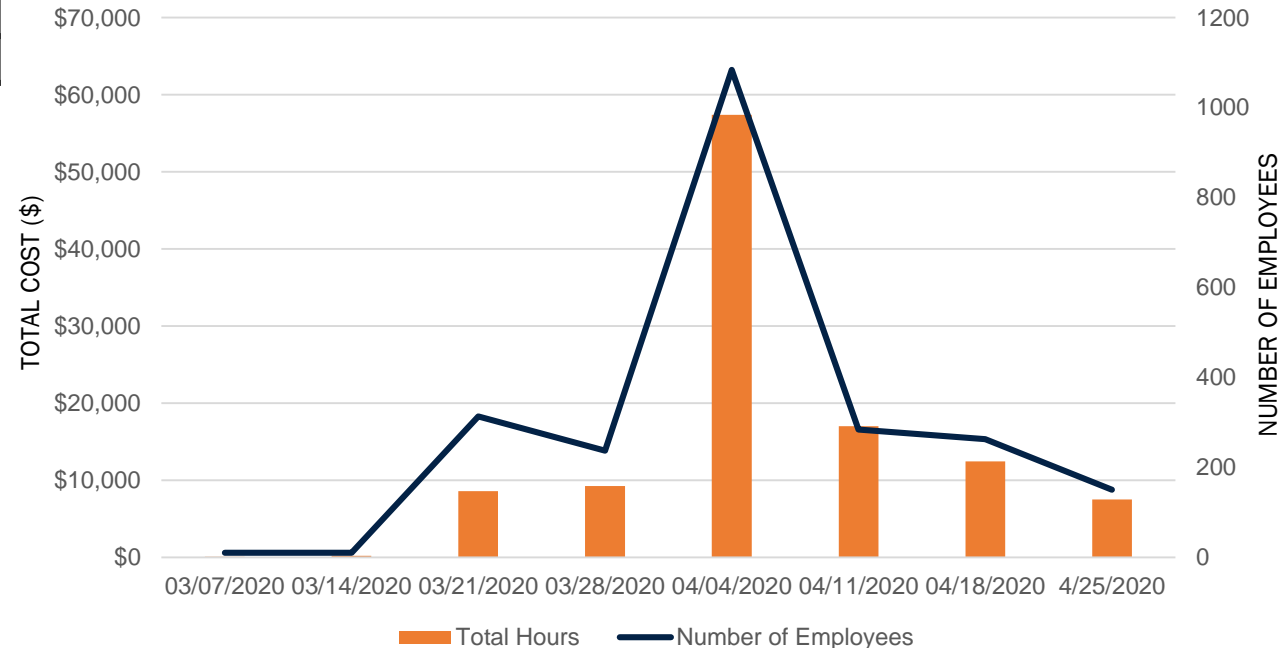
CITY-WIDE CIVIL LEAVE USE BY PAY PERIOD			
PAY PERIOD END DATE	NUMBER OF EMPLOYEES	TOTAL HOURS	TOTAL COST
03/07/2020	10	73	\$1,879
03/14/2020	10	185	\$3,861
03/21/2020	313	8,558	\$180,203
03/28/2020	237	9,221	\$200,140
04/04/2020	1084	57,389	\$1,149,970
04/11/2020	284	16,997	\$358,762
04/18/2020	263	12,419	\$180,714
04/25/2020	150	7,512	\$171,683
TOTAL		112,354	\$2,247,211

CITY-WIDE CIVIL LEAVE USE				
EMPLOYEES WHO HAVE USED CIVIL LEAVE AT LEAST ONCE	TOTAL EMPLOYEES	PERCENT USING CIVIL LEAVE IN SELECTED PAY PERIODS	TOTAL HOURS USED	TOTAL COST
1456	4894	29.8%	112,354	\$2,247,211

CIVIL LEAVE COST PER PAY PERIOD



CIVIL LEAVE USE BY PAY PERIOD



CRITICAL PERSONNEL DESIGNATIONS

LAST UPDATED 4.30.2020

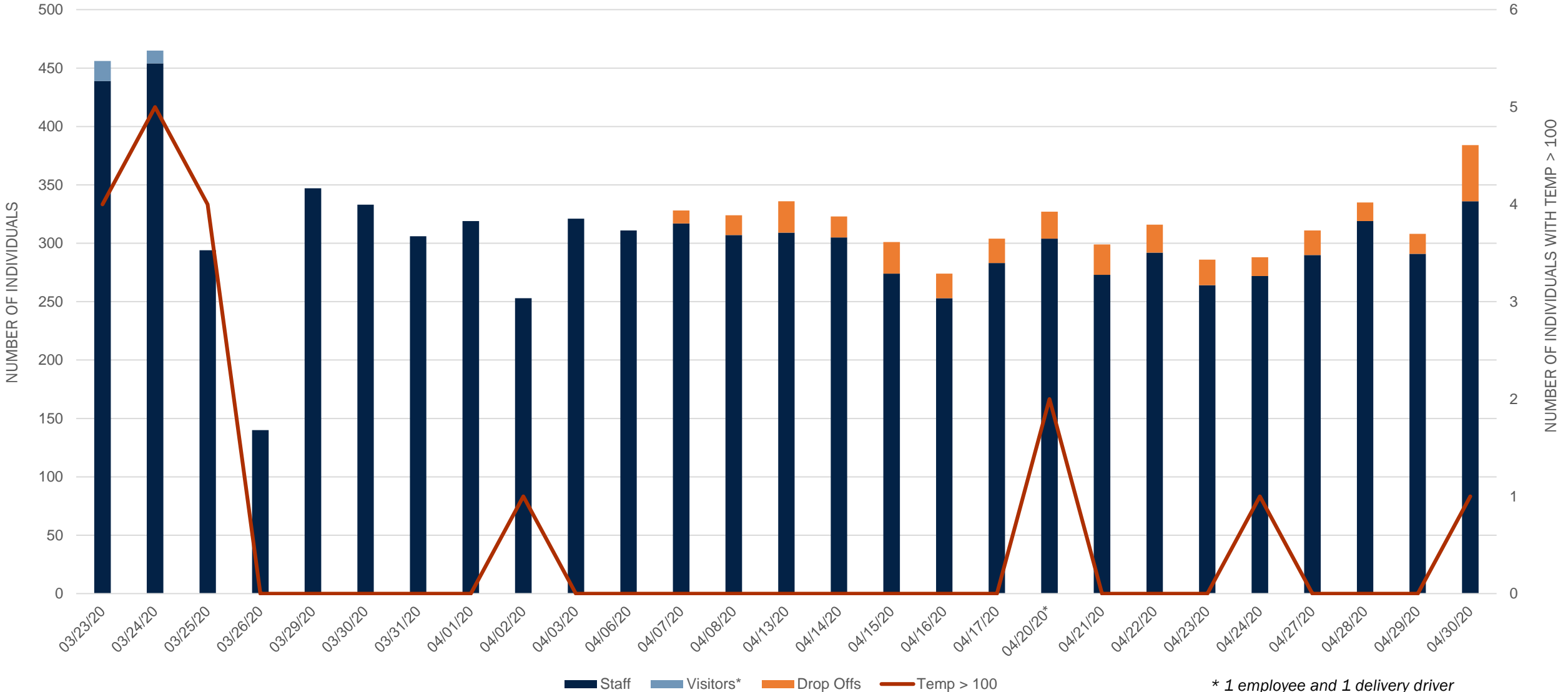
DEPARTMENT	CRITICAL	NON-CRITICAL
CAO	75%	25%
CODE ENFORCEMENT	50%	50%
COUNCIL	-	-
CPA	100%	0%
CPC	90%	10%
DPW	95%	5%
EMD	38%	62%
FINANCE	100%	0%
HEALTH - GF	100%	0%
HEALTH - NON GF	100%	0%
HDLC	50%	50%
ITI	60%	40%
JJIC	87%	13%
LAW	43%	57%
MAYOR	45%	55%
MTRCB	72%	28%
NOEMS	100%	0%
NOFD	100%	0%
NOHSEP	100%	0%
NOPD	85%	15%
NOPL	100%	0%
NORDC	20%	80%
OCED	71%	29%
OPSE	67%	33%
OYF	40%	60%
PARKS AND PARKWAYS	98%	2%
PROPERTY MANAGEMENT	70%	30%
RESILIENCE	100%	0%
SAFETY AND PERMITS	65%	35%
SANITATION	92%	8%
VCC	100%	0%
PDU	100%	0%
TOTAL	82%	18%

DEPARTMENT	CRITICAL	NON-CRITICAL	TOTAL
CAO	30	10	40
CODE ENFORCEMENT	22	22	44
COUNCIL	-	-	-
CPA	15	0	15
CPC	19	2	21
DPW	163	9	172
EMD	14	23	37
FINANCE	77	0	77
HEALTH - GF	26	0	26
HEALTH - NON GF	81	0	81
HDLC	6	6	12
ITI	36	24	60
JJIC	58	9	67
LAW	30	40	70
MAYOR	29	35	64
MTRCB	31	12	43
NOEMS	171	0	171
NOFD	564	0	564
NOHSEP	15	0	15
NOPD	1293	224	1517
NOPL	18	0	18
NORDC	48	190	238
OCED	66	27	93
OPSE	8	4	12
OYF	2	3	5
PARKS AND PARKWAYS	139	3	142
PROPERTY MANAGEMENT	62	26	88
RESILIENCE	2	0	2
SAFETY AND PERMITS	63	34	97
SANITATION	66	6	72
VCC	6	0	6
PDU	55	0	55
TOTAL	3269	729	3998

CITY HALL TEMPERATURE CHECKS AND STAFFING

MARCH 23 – APRIL 30

DROP OFFS INDICATE VISITORS TO CITY HALL WHO DROPPED OFF PAYMENTS / DOCUMENTS (STARTED TRACKING ON 4.7.20)



* 1 employee and 1 delivery driver had temperatures exceed 100

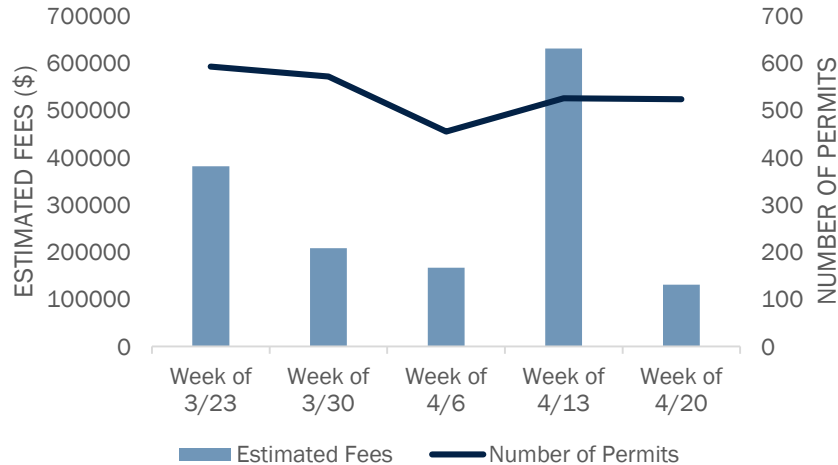
WEEKLY PERMIT ISSUANCE

AS OF MONDAY APRIL 27TH
NEXT UPDATE PROVIDED MONDAY 5.4.2020

TOTAL ESTIMATED FEES
\$1,518,967.75

Current Status	Week of 3/23		Week of 3/30		Week of 4/6		Week of 4/13		Week of 4/20	
	Number	Estimated Fees	Number	Estimated Fees	Number	Estimated Fees	Number	Estimated Fees	Number	Estimated Fees
APPLICATION REVIEW	45	\$37,203.25	32	\$10,914.00	47	\$11,232.00	67	\$20,429.75	67	\$11,810.75
APPLICATION SUBMITTED	219	\$274,838.00	169	\$162,825.00	215	\$130,614.00	217	\$580,167.00	219	\$77,532.00
PLAN REVIEW	3	\$322.50	-	-	-	-	1	\$380.00	1	\$165.00
ZONING REVIEW	-	-	2	\$615.00	2	\$1,838.00	3	\$667.50	2	\$315.00
PERMIT APPROVED	75	\$11,960.75	68	\$9,349.00	49	\$9,656.50	68	\$14,168.50	79	\$28,214.75
PERMIT ISSUED	244	\$56,661.50	298	\$24,378.50	136	13398.5	167	\$15,012.50	149	\$12,243.50
SUB-PERMITS ISSUED	1	\$247.50	2	\$345.00	1	\$90.00	-	-	1	\$180.00
METER RELEASE	1	\$40.00	-	-	-	-	1	\$40.00	-	-
CERT OF OCCUPANCY	5	\$385.00	1	\$60.00	-	-	-	-	-	-
CERT OF COMPLETION	-	-	-	-	5	\$200.00	2	\$170.00	6	\$297.50
TOTAL	593	\$381,658.50	572	\$208,486.50	455	\$167,029.00	526	\$631,035.25	524	\$130,758.50

PERMIT ISSUANCE BY WEEK



ESTIMATED FEES COLLECTED IN 2020 COMPARED TO PRIOR YEARS

