

CITY COUNCIL HEARINGS ON 2022 PROPOSED BUDGET

In accordance with Section 3-115 of the Home Rule Charter of the City of New Orleans, the New Orleans City Council will hold hearings on the Mayor's proposed 2022 budget beginning on Monday, November 8, 2021, at 9:00 a.m. in the City Council Chamber. All hearing days begin at 9:00 a.m. The Council will make every effort to conduct hearings efficiently, holding to strict time limitations for presentations and speaker comment. Revisions to this schedule, which are subject to occur, will be disseminated as early and widely as possible. It will be maintained up to date on our website, at https://council.nola.gov/meetings/.

Hearing dates for individual departments, agencies and offices are:

Day 1 – MONDAY, NOVEMBER 8

<u>9:00 a.m. – 6:00 p.m.</u>

- DEPARTMENT OF FINANCE

 a) SUPPLIER DIVERSITY
- 2. TAX LEVY ORDINANCE PROPOSED MILLAGE RATES
- 3. REVENUE BUDGET
- 4. BOARD OF CITY TRUSTS
- 5. NEW ORLEANS PUBLIC LIBRARY
- 6. CHIEF ADMINISTRATIVE OFFICE:
 - a) BUDGET OFFICE
 - b) OFFICE OF INFORMATION TECHNOLOGY AND INNOVATION
 - c) OFFICE OF SERVICE AND INNOVATION
 - d) OFFICE OF EMPLOYEE AND LABOR RELATIONS

Day 2 - TUESDAY, NOVEMBER 9

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. FIVE-YEAR CAPITAL PLAN
- 2. CAPITAL BUDGET
- 3. CAO OFFICE OF CAPITAL PROJECTS ADMINISTRATION
- 4. DEPARTMENT OF PUBLIC WORKS
- 5. OFFICE OF RESILIENCE & SUSTAINABILITY
- 6. NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)
- 7. DEPARTMENT OF PARKS & PARKWAYS

- 8. DEPARTMENT OF SANITATION
- 9. DEPARTMENT OF PROPERTY MANAGEMENT:
 - a) REAL ESTATE AND RECORDS
- **10. FRENCH MARKET CORPORATION**
- 11. MUNICIPAL YACHT HARBOR CORPORATION
- 12. NEW ORLEANS BUILDING CORPORATION

Day 3 - WEDNESDAY, NOVEMBER 10

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. ORLEANS PARISH CRIMINAL DISTRICT COURT
- 2. MUNICIPAL AND TRAFFIC COURT
- 3. CLERK OF CRIMINAL DISTRICT COURT
- 4. ORLEANS PARISH SHERIFF'S OFFICE
- 5. ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE
- 6. NEW ORLEANS CORONER'S OFFICE
- 7. ORLEANS PARISH PUBLIC DEFENDER'S OFFICE
- 8. MISC. OFFICE OF POLICE SECONDARY EMPLOYMENT

Day 4 – THURSDAY, NOVEMBER 11

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. NEW ORLEANS POLICE DEPARTMENT (NOPD) & CONSENT DECREE COMPLIANCE
- 2. JUVENILE JUSTICE INTERVENTION CENTER
- 3. MAYOR'S OFFICE:
 - a) OFFICE OF YOUTH AND FAMILIES
 - b) OFFICE OF CRIMINAL JUSTICE COORDINATION
 - c) OFFICE OF NEIGHBORHOOD ENGAGEMENT
 - d) OFFICE OF TRANSPORTATION
 - e) CORE
- 4. MAYOR'S OFFICE OF UTILITIES
- 5. NEW ORLEANS BUSINESS ALLIANCE
- 6. OFFICE OF INSPECTOR GENERAL (OIG)

Day 5 – FRIDAY, NOVEMBER 12

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. OFFICE OF BUSINESS AND EXTERNAL SERVICES:
 - a) OFFICE OF CODE ENFORCEMENT
 - b) DEPARTMENT OF SAFETY & PERMITS
 - c) CITY PLANNING COMMISSION
 - d) HISTORIC DISTRICT LANDMARKS COMMISSION
 - e) VIEUX CARRE COMMISSION
 - f) OFFICE OF PERFORMANCE AND ACCOUNTABILITY
 - g) OFFICE OF ECONOMIC DEVELOPMENT:1) WORKFORCE DEVELOPMENT

- 2. OFFICE OF COMMUNITY DEVELOPMENT
- 3. CULTURAL ECONOMY
- 4. NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORD)
- 5. DOWNTOWN DEVELOPMENT DISTRICT

Day 6 - MONDAY, NOVEMBER 15

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. NEW ORLEANS FIRE DEPARTMENT (NOFD)
- 2. HEALTH EMS
- 3. NEW ORLEANS HEALTH DEPARTMENT
- 4. NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS
- 5. ORLEANS PARISH COMMUNICATIONS DISTRICT
- 6. MUNICIPAL PARTICIPATION IN CIVIC AFFAIRS:
 - a) TOTAL COMMUNITY ACTION (TCA)
 - b) NEW ORLEANS COUNCIL ON AGING
 - c) LOUISIANA SPCA
 - d) ARTS COUNCIL OF NEW ORLEANS
 - e) NEW ORLEANS TOURISM AND CULTURAL FUND (revised 11/9/2021)
- 7. ALGIERS DEVELOPMENT DISTRICT
- 8. NEW ORLEANS MUSEUM OF ART
- 9. LAW DEPARTMENT

Day 7 - TUESDAY, NOVEMBER 16

<u>9:00 a.m. – 6:00 p.m.</u>

- 1. ORLEANS PARISH JUVENILE COURT
- 2. OFFICE OF INDEPENDENT POLICE MONITOR (OIPM)
- 3. ETHICS REVIEW BOARD (ERB)
- 4. CIVIL SERVICE DEPARTMENT
- 5. NEW ORLEANS AVIATION BOARD
- 6. REGIONAL TRANSIT AUTHORITY (revised 11/9/2021)

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguillard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact Yulbritton Shy at 504-658-1094; <u>ydshy@nola.gov</u> or Calvin Aguillard at 504-658-1093; <u>cjaguillard@nola.gov</u>.