## **Ordinances/Motions/Resolutions**

**1.** Ordinance Cal. No. 32597, 32597 FN (Introduced 3/28/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends the 2019 Operating Budget of Expenditures, transferring funds in the amount of \$221,165 within the Orleans Parish Sheriff's Office from personal services to the other operating category. The transfer allocates funds for a position that will be paid on a contractual basis instead of budgeted personnel.

**2.** <u>Ordinance Cal. No. -</u> <u>32598</u>, <u>32599</u>, <u>32599 FN</u> (Introduced 3/28/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$293,491 in federal grant funds from Intergovernmental Transfers to the Office of the Mayor – Office of Criminal Justice Coordination. These funds are allocated to other operating funds from the 2018 Edward Byrne Memorial Justice Grant Program and will be managed by OCJC and disbursed to the city agencies and outside entities to which the grant was awarded including, Municipal and Traffic Court, Juvenile Court, Criminal District Court, District Attorney and Public Defender.

**3.** Ordinance Cal. No. - 32604, 32605, 32605 FN (Introduced 3/28/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$1,952,945 in French Quarter Improvement Funds from Intergovernmental Transfers to various departments for repairs, improvements, and services within the boundaries of the French Quarter per CEA. The funds are allocated as follows:

- Parks & Parkways (200) operating funds \$68,438 for Jackson Square Improvements
- Sanitation (200) operating funds \$744,507 for graffiti removal, litter cans and NOPD officers to address code violations
- Public Works (200) operating funds \$670,000 for street light installation, drainage and structural improvements
- Health (100) personal services \$130,000 and (200) operating funds \$285,000 for staffing, equipment and administrative support for the Sobering Center
- Chief Administrative Office (100) personal services \$155,000 for staffing to support overall project administration.
- **4.** Ordinance Cal. No. 32612, 32612 FN (Introduced 3/28/19) by Councilmember Brossett (By Request)

This ordinance amends the 2019 Capital Budget, appropriating \$300,000 in State Capital Outlay funds via CEA for renovations to the West Bank Ferry Terminal to be undertaken by the Regional Transit Authority.

**5.** Ordinance Cal. No. 32614, 32615 (Introduced 4/11/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$5,000,000 in penalty settlement funds received from Entergy New Orleans to the Council Utility Regulatory Office to be utilized for the public benefit as determined by the City Council. The funds are deposited in a designated fund (Entergy Penalty Settlement Fund -217) with the allocation of \$5,000,000 in operating expenses.

**6.** Ordinance Cal. No. - 32616, 32617, 32617 FN (Introduced 4/11/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$459,970 in foundation grant funds from the W. K. Kellogg Foundation to the Mayor's Office of Human Rights and Equity. The grant began in 2017 and has been extended to June 30, 2020 adding an additional award of \$416,900 to the carryover amount of \$43,070. These funds are allocated to personal services -\$75,997 and other operating - \$383,973 and will be used to hire an Equity Project Manager and fund operational expenses.

7. Ordinance Cal. No. 32620, 32621, 32621 FN (Introduced 4/11/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$10,000 in federal grant funds from Intergovernmental Transfers to the Department of Health for the New Orleans Equity and Inclusion Initiatives. The funding agency is Substance and Abuse and Mental Health Agency (SAMHSA) with the allocation in other operating expenses to provide training services to chronically homeless individuals and families.