



CITY COUNCIL HEARINGS ON 2020 PROPOSED BUDGET

In accordance with Section 3-115 of the Home Rule Charter of the City of New Orleans, the New Orleans City Council will hold hearings on the Mayor's proposed 2020 budget beginning on Monday, October 28, 2019, at 9:00 a.m. in the City Council Chamber. All hearing days begin at 9:00 a.m. The Council will make every effort to conduct hearings efficiently, holding to strict time limitations for presentations and speaker comment. Revisions to this schedule, which are subject to occur, will be disseminated as early and widely as possible. It will be maintained up to date on our website, at <https://council.nola.gov/meetings/>.

Hearing dates for individual departments, agencies and offices are:

Day 1 – MONDAY, OCTOBER 28

9:00 a.m. – 6:00 p.m.

- TAX LEVY ORDINANCE – PROPOSED MILLAGE RATES
- REVENUE BUDGET
- DEPARTMENT OF FINANCE
- LAW DEPARTMENT
- CIVIL SERVICE DEPARTMENT
- DEPARTMENT OF SANITATION

Day 2 – TUESDAY, OCTOBER 29

9:00 a.m. – 6:00 p.m.

- FIVE-YEAR CAPITAL PLAN
- CAPITAL BUDGET
- CAO – OFFICE OF CAPITAL PROJECTS ADMINISTRATION
- DEPARTMENT OF PROPERTY MANAGEMENT
- OFFICE OF CODE ENFORCEMENT
- NEW ORLEANS BUILDING CORPORATION
- MUNICIPAL YACHT HARBOR CORPORATION

Day 3 – WEDNESDAY, OCTOBER 30

9:00 a.m. – 6:00 p.m.

- JUVENILE COURT
- FIRE DEPARTMENT
- HEALTH EMS (DEPARTMENT OF HEALTH to be heard, October 31st)
- NEW ORLEANS OFFICE OF HOMELAND SECURITY & EMERGENCY PREPAREDNESS
- ORLEANS PARISH COMMUNICATIONS DISTRICT

- MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT
- MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

Day 4 – THURSDAY, OCTOBER 31

9:00 a.m. – 6:00 p.m.

- ORLEANS PARISH SHERIFF'S OFFICE
- CORONER
- ORLEANS PARISH PUBLIC DEFENDERS OFFICE
- HEALTH DEPARTMENT (HEALTH EMS to be heard, October 30th)
- NEW ORLEANS AVIATION BOARD
- MISC. – NOPD CONSENT DECREE COMPLIANCE
- MISC. – OFFICE OF POLICE SECONDARY EMPLOYMENT

Day 5 – FRIDAY, NOVEMBER 1

9:00 a.m. – 6:00 p.m.

- REGIONAL TRANSIT AUTHORITY
- MAYOR'S OFFICE OF TRANSPORTATION
- NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)
- NEW ORLEANS BUSINESS ALLIANCE
- DOWNTOWN DEVELOPMENT DISTRICT
- FRENCH MARKET CORPORATION

Day 6 – MONDAY, NOVEMBER 11

9:00 a.m. – 6:00 p.m.

ZERO BASED BUDGETING

- POLICE DEPARTMENT
- NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORD)
- DEPARTMENT OF PUBLIC WORKS
- HUMAN SERVICES DEPARTMENT/ JUVENILE JUSTICE INTERVENTION
- DEPARTMENT OF SAFETY & PERMITS

Day 7 – TUESDAY, NOVEMBER 12

9:00 a.m. – 6:00 p.m.

- MAYOR'S OFFICE
 - CORE
 - MAYOR'S OFFICE OF YOUTH & FAMILIES
 - MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION
 - MAYOR'S OFFICE OF UTILITIES
- CHIEF ADMINISTRATIVE OFFICE
 - BUDGET OFFICE
 - OFFICE OF INFORMATION TECHNOLOGY & INNOVATION
 - OFFICE OF SERVICE & INNOVATION
 - EMPLOYEE & LABOR RELATIONS
 - EQUIPMENT MAINTENANCE DIVISION
 - RISK MANAGEMENT/WORKER'S COMPENSATION

Day 8 – WEDNESDAY, NOVEMBER 13

9:00 a.m. – 6:00 p.m.

- CRIMINAL DISTRICT COURT
- CLERK OF CRIMINAL DISTRICT COURT

- MUNICIPAL & TRAFFIC COURT
- OFFICE OF INSPECTOR GENERAL (OIG)
- ETHICS REVIEW BOARD (ERB)
- OFFICE OF INDEPENDENT POLICE MONITOR (OIPM)

Day 9 – THURSDAY, NOVEMBER 14

9:00 a.m. – 6:00 p.m.

- ORLEANS PARISH DISTRICT ATTORNEY
- DEPARTMENT OF PARKS & PARKWAYS
- CITY PLANNING COMMISSION
- VIEUX CARRE COMMISSION
- HISTORIC DISTRICT LANDMARKS COMMISSION
- ~~MAYOR'S OFFICE OF RESILIENCE & SUSTAINABILITY~~

Day 10 – FRIDAY, NOVEMBER 15

9:00 a.m. – 6:00 p.m.

- NEW ORLEANS TOURISM & MARKETING CORPORATION (NOTMC) –
Presentation of Tourism Program
 - GREATER NEW ORLEANS MULTICULTURAL TOURISM NETWORK
- NEW ORLEANS PUBLIC LIBRARY
- NEW ORLEANS MUSEUM OF ART
- MISCELLANEOUS – MUNICIPAL PARTICIPATION IN CIVIC AFFAIRS
 - NEW ORLEANS COUNCIL ON AGING
 - LOUISIANA SPCA
 - ARTS COUNCIL OF NEW ORLEANS
 - TOTAL COMMUNITY ACTION (TCA)
 - LSU AG CENTER
- ALGIERS DEVELOPMENT DISTRICT

Day 11 – MONDAY, NOVEMBER 18

AS NEEDED FOR BUDGET COMMITTEE

Day 12 – TUESDAY, NOVEMBER 19

AS NEEDED FOR BUDGET COMMITTEE

THURSDAY, NOVEMBER 21

- PUBLIC HEARING TO CONSIDER LEVYING ADDITIONAL OR INCREASED MILLAGE RATES AFTER REASSESSMENT AND ROLLING FORWARD TO RATES NOT TO EXCEED THE PRIOR YEAR'S MAXIMUM
- REGULAR MEETING OF THE COUNCIL – RESERVED FOR BUDGET ADOPTION

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguiard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact David Gavilinski (658-1101; dsgavilinski@nola.gov) or Calvin Aguiard (658-1093; cjaguillard@nola.gov)