



Ordinances/Motions/Resolutions

1. **Ordinance Cal. No.** - [32861](#) (Introduced 11-21-19) by Councilmember Brossett (By Request)

This ordinance amends the 2019 Capital Budget, de-appropriating \$16,041,600 from various projects/sources and appropriating \$50,000,000 to various projects/sources for a total net appropriation of \$33,958,400.

De-appropriates:

Department of Parks and Parkways	\$ (500,000)
Department of Property Management	\$ (6,817,539)
Department of Public Works	\$ (7,650,000)
New Orleans Recreation Development Commission	<u>\$ (1,074,061)</u>
TOTAL	<u>\$(16,041,600)</u>

Appropriates:

Chief Administrative Office	\$ 921,732
The Department of Parks and Parkways	\$ 8,214
Department of Property Management	\$ 2,436,549
Department of Public Works	\$38,607,269
Department of Sanitation	\$ 418,781
New Orleans Fire Department	\$ 609,137
Department of Health	\$ 297,461
New Orleans Police Department	\$ 4,059,391
New Orleans Recreation Development Commission	<u>\$ 2,641,466</u>
TOTAL	<u>\$50,000,000</u>

NET TOTAL	<u>\$33,958,400</u>
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2. **Ordinance Cal. No.** - [32869](#), [32870](#) (Introduced 12-5-19) by Councilmember Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budgets of Revenues and Expenditures, transferring \$800,000 from Intergovernmental Transfers (Adjudicated Fines) to the Chief Administrative Office for the emergency remediation of the Higgins Gate site.

3. **Ordinance Cal. No.** - [32872](#) (Introduced 12-5-19) by Councilmember Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends Ordinance No. 27,926 M.C.S. which approved the New Orleans Tourism Marketing Corporations' Tourism Promotion Program for 2019 in order to provide special services in the area of Marketing New Orleans Tourism for 2019.

2019 Revenues:

Hotel Occupancy Privilege Tax	\$ 5,797,968
Harrah's	\$ 2,000,000
Interest Income	\$ 7,600
New Orleans Recreation Development Commission	<u>\$ 2,542,106</u>
TOTAL	\$18,296,154

2019 Expenditures

Dedicated to the New Orleans Metropolitan Convention and Visitors Bureau	\$ 1,304,542
Dedicated to the Greater New Orleans Multicultural Tourism Network	\$ 484,848
Dedicated to Special Events, including the Film and Video Commission & Music Commission	\$ 1,600,000
Balance for NOTMC Operations	
Administrative Expenses	\$ 610,000
NOTMC Marketing	<u>\$14,296,764</u>
TOTAL	\$18,296,764