

Ordinances/Motions/Resolutions

1. Ordinance Cal. No. 32680; 32680 FN (Introduced 6/6/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends the 2019 Operating Budget of Expenditures transferring \$2,500 in state grant funds received by the Department of Health to the Mosquito, Termite & Rodent Control Board for the Enhanced Laboratory Capacity Grant. The funds are allocated to Other Operating Expenses and will be used to increase the capacity of the City to prevent and respond to Zika virus transmission. These funds represent unexpended grant funds by the Health Department.

2. <u>Ordinance Cal. No. -</u> <u>32681</u>; <u>32682</u>; <u>32682 FN</u> (Introduced 6/6/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budgets of Revenues and Expenditures, appropriating \$40,000,000 of federal grant funds from Intergovernmental Transfers to the Office of the Mayor, Office of Homeland Security and Emergency Preparedness (\$15,000,000- Personal services and \$25,000,000 - Other Operating Expenses) for FEMA reimbursable related costs. These ordinances establish an emergency budget in FY 2019 for any anticipated declared disaster emergencies.

3. Ordinance Cal. No. - 32683; 32684; 32684 FN (Introduced 6/6/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$100,000 received through a CEA with the Louisiana Department of Treasury to purchase security devices for the Real Time Crime Monitoring Center. The funds are allocated in Other Operating Expenses in the Mayor's Office of Homeland Security.

4. Ordinance Cal. No. - 32697; 32698 (Introduced 6/20/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$285,053 in the Housing and Environment Improvement Proprietary Fund (Fund 242). The funds are allocated for Personal Services as follows:

- \$116,758 in the Law Department to promote the Assistant City attorney assigned to Code Enforcement; hire a new Asst. City Attorney to expand the Code Enforcement's Lien Foreclosure team with \$10,000 set aside in wage reserve for pending promotions.
- \$168,295 in the Office of Community Development to fill (3) Code Enforcement Case Specialist I vacancies and \$5,000 set aside in wage reserve for pending promotions/salary increases.