



Ordinances/Motions/Resolutions

1. **Ordinance Cal. No. -** [32634](#), [32635](#), [32635 FN](#) (Introduced 4/25/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$1,400,000 in federal grant funds from Intergovernmental Transfers to the Office of Community Development. These funds are from the National Disaster Resiliency Competition (NRDC) awarded through the U.S. Department of Housing and Urban Development. The funds are allocated to Neighborhood Planning Office in the other operating category and will be used to host a disaster resilience workshop, groundwater and monitoring services and for Gentilly Resilience District planning services.

2. **Ordinance Cal. No. -** [32636](#), [32637](#), [32637 FN](#) (Introduced 4/25/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$2,000,000 in foundation grant funds from the John D. and Catherine MacArthur Foundation to the Mayor's Office of Criminal Justice Coordination. The City was a co-applicant with other criminal justice agencies and nonprofits for this grant for reducing the jail population and addressing racial and ethnic disparities in the criminal justice system. The city's portion of the grant award is allocated to personal services -\$137,283 and other operating - \$1,862,717 and will be used by OCJC to cover personnel and administrative cost associated with managing grant initiatives.

3. **Ordinance Cal. No.** [32650](#); [32650 FN](#) (Introduced 5/09/19) by Councilmembers Brossett (By Request)

This ordinance amends the 2019 Capital Budget, de-appropriating \$50,172,910 from various projects which are deemed to have been completed or cancelled and any unexpended but previously appropriated funds shall remain in the originally appropriated source. All other current projects shall remain in progress.

4. **Ordinance Cal. No. -** [32651](#); [32651 FN](#) (Introduced 5/09/19) by Councilmember Brossett (By Request)

This ordinance amends the 2019 Capital Budget, appropriating \$110,413 in Federal Funds (Federal Highway Administration –FHWA Recreational Trails Grant) to the Department of Public Works for the Healthy Community Trail project. These funds are allocated pursuant to a Letter of Commitment Agreement Amendment with FHWA.

5. **Ordinance Cal. No. [32653](#); [32653 FN](#)** (Introduced 5/09/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends the 2019 Operating Budget of Expenditures to transfer funds within the Finance Department, Bureau of Accounting in the Capital Improvement & Infrastructure Fund. The funds are earmarked for the Enterprise Resource Planning (ERP) Project and the amount transferred is \$585,419 from Personal Services to Other Operating Expenses to cover the cost of contractual services.

6. **Ordinance Cal. No. - [32654](#), [32654 FN](#), [32655](#)** (Introduced 5/09/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$15,464 in state grant funds received from the 2018 Paul Coverdell Forensic Sciences Improvement grant to the Department of Police for the procurement of equipment and supplies for the NOPD Crime Lab. The funds are allocated in the other operating expense category.