

City of New Orleans Revenue Collections
Year-to-Date Through February

Row Labels	2018	2019	
1A PROPERTY TAX	131,378,306	91,693,458	-30%
1 REAL/PERSONAL PROPERTY - CURRENT	48,230,581	35,116,866	-27%
2 PRIOR YEAR PROPERTY	319,222	48,814	-85%
3 POLICE/FIRE DEDICATED MILLS	67,078,852	45,047,265	-33%
4 NORD DEDICATED 1.5 MILLS	4,787,897	3,488,430	-27%
5 PARKWAY DEDICATED 1.5 MILLS	4,787,897	3,488,430	-27%
6 STREETS DEDICATED 1.9 MILLS	6,064,720	4,418,679	-27%
7 INTEREST & PENALTIES	109,137	84,974	-22%
1B OTHER TAXES	39,709,958	43,390,026	9%
1 SALES TAX	32,294,183	35,138,682	9%
1.1 MOTOR VEHICLE TAX	2,016,566	2,133,857	6%
1.2 HOTEL/MOTEL TAX	2,774,463	3,293,538	19%
2 BEER, WINE & LIQUOR TAX		124,853	
3 PARKING TAX	795,563	853,874	7%
4 DOCUMENT TRANSACTION TAX	574,162	584,285	2%
5 CHAIN STORE TAX	99,986	78,751	-21%
6 OFF TRACK BETTING/RACING TAX	15,896	40,492	155%
7 UTILITY TAX	913,081	904,271	-1%
8 FAIRGROUND SLOT MACHINE 4% TAX	226,058	237,424	5%
2 LICENSES & PERMITS	12,061,906	12,072,118	0%
01 ALCOHOLIC BEVERAGE	63,847	72,132	13%
03 ENTERGY FRANCHISE	3,291,193	2,544,826	-23%
04 TELEPHONE FRANCHISE		62,244	
05 MISCELLANEOUS FRANCHISE	18,634	8,291	-56%
06 OCCUPATIONAL LICENSES	4,945,403	5,192,531	5%
07 SAFETY/ELECTRICAL/MECHANICAL	366,070	437,797	20%
08 TAXI/TOURGUIDE LICENSES	1,160,719	1,814,697	56%
09 BUILDING PERMITS	1,234,251	984,842	-20%
10 MOTOR VEHICLE PERMITS	353,737	352,362	0%
11 STREETS & CURBS	149,301	124,520	-17%
12 MAYORALTY PERMITS	213,413	232,878	9%
13 OTHER	265,338	244,999	-8%
3 INTERGOVERNMENTAL REVENUE	207,110	3,058,939	1377%
1 STATE AID - VIDEO POKER	201,062	304,439	51%
2 STATE DEPT. OF CORRECTIONS	6,048		
3 STATE AID-MEDICAID/UPL	-	2,022,823	
5 STATE AID OTHER		64	
6 PARISH TRANSP FUND: ROADS		405,956	
6 PARISH TRANSP FUND: TRANSIT	-	325,657	
4 SERVICE CHARGES	19,628,763	12,006,970	-39%
1 GENERAL GOVERNMENT	11,620,464	808,230	-93%
2 PUBLIC SAFETY	1,422,669	2,983,614	110%
3 STREETS PARKING METERS	1,666,721	842,110	-49%
4 STREETS OTHER	597,003	348,889	-42%
5 SANITATION	4,193,956	6,951,775	66%
7 PARKS AND PARKWAY	447	633	42%
7 STATE AID OTHER	13,224	18,432	39%
8 INDIRECT COSTS	111,179	51,188	-54%
9 OTHER	3,100	2,100	-32%
5 FINES & FORFEITS	1,879,872	4,307,011	129%
1 TRAFFIC/MUNICIPAL COURT	12,375	188,855	1426%
2 RED SIGNAL LIGHT/CAMERA ENFORCEMENT	423,371	2,563,878	506%
3 PARKING TICKET COLLECTONS	1,426,486	1,533,336	7%
6 IMPOUNDED/ABANDONED VEHICLES	17,640	20,941	19%
6 MISCELLANEOUS REVENUE	1,363,526	11,729,483	760%
1 INTEREST - OPERATING & CAPITAL	127,583	361,472	183%
2 RENTS & ROYALTIES	233,629	368,014	58%
3 CONTRIBUTIONS AND OTHER	10,756	206,539	1820%
5 MISCELLANEOUS REIMBURSEMENT	991,557	10,793,458	989%
7 OTHER FINANCING SOURCES	1,352,539	3,420,319	153%
2 TRANSFER FROM OTHER FUNDS	1,352,539	3,420,319	153%
Grand Total	207,581,980	181,678,325	-12%