



Ordinances/Motions/Resolutions

1. **Ordinance Cal. No.** - [32783](#), [32784](#) (Introduced 10-3-19) by Councilmember Brossett (By Request)

These ordinances amend the 2019 Operating Budgets of Revenues and Expenditures, appropriating \$40,000,000 of federal grant funds from Intergovernmental Transfers to the Office of the Mayor, Office of Homeland Security and Emergency Preparedness (\$15,000,000- Personal services and \$25,000,000 – Other Operating Expenses) for FEMA reimbursable related costs. These ordinances establish an emergency budget in FY 2019 for any anticipated declared disaster emergencies.

2. **Ordinance Cal. No.** - [32809](#) , [32810](#) (Introduced 10-17-19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, transferring \$650,000 from Intergovernmental Transfers (Sales Tax) to the Law Department. The funds will be used for outstanding settlements (federal judgment for NOPD). The funds are allocated as follows: Law Department - \$650,000 (Other Operating).

3. **Ordinance Cal. No.** - [32812](#) (Introduced 10-17-19) by Councilmember Brossett (By Request)

This ordinance amends the 2019 Capital Budget, de-appropriating \$46,462,633 from various projects/sources and appropriating \$121,498,535 to various projects/sources for a total net appropriation of \$75,035,902.

Funding sources include the following; Bonds/MCAP funds are moved from closed projects to active projects and re-appropriated); FEMA/HMGP aligning PW's to updated versions including DPW road settlement etc.; HUD Disaster Resilience appropriations; D-CDBG – aligning projects to updated grant budgets; Insurance – moving finds to projects with budget shortfalls; MYHMC – Municipal Yacht Harbor to match actuals contributed to city projects; Permanent Revolver – closed out projects and received final costs form FEMA, all ineligible FEMA costs are funded by State Revolver as the permanent source. The ordinance adjusts for the final reconciled project costs.