Ordinances/Motions/Resolutions

1. Ordinance Cal. No. 32517 pt. 1; 32517 pt. 2 (Introduced 12/20/18) by Councilmembers Brossett (By Request)

This ordinance amends the 2018 Capital Budget, de-appropriating \$80,245,404 from various projects which are deemed to have been completed or cancelled and any unexpended but previously appropriated funds shall remain in the originally appropriated source.

2. Ordinance Cal. No. 32536 (Introduced 01/24/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends the 2019 Operating Budget of Expenditures, transferring the appropriation of \$3,326,582 from the Department of Miscellaneous to the Mayor's Office. This transfers appropriately allocates funding adopted in the 2019 budget for the following divisions:

- Office of Utilities Personnel \$134,248; Operating \$78,300 Total \$212,548
- Office of Transportation Personnel \$272,161; Operating \$109,000 Total \$381,161
- Office of Youth & Families Personnel \$370,673; Operating \$2,362,200 Total \$2,732,873
- **3.** Ordinance Cal. No. 32537, 32538 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$4,963 in private grant rollover funds (Chalmette Refining, LLC) from Intergovernmental Transfers to the Office of Workforce Development. These funds are allocated in "Workforce Development" other operating expenses to sponsor youth participants from Algiers to work in the Algiers Community through the NOLA Youth Works Summer Employment Program.

4. Ordinance Cal. No. - 32540, 32541 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$831,755 in federal grant funds from Intergovernmental Transfers to the Office of the Mayor – Office of Homeland Security. These funds are allocated in "Hazard Mitigation" other operating expenses to strengthen properties in the city's jurisdiction against wind events and support OHSEP in enacting hazard mitigation measures.

5. Ordinance Cal. No. - 32542, 32543 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$50,890 in federal grant funds from Intergovernmental Transfers to the Chief Administrative Office - Homeland Security/Office of Emergency Preparedness. These funds are allocated in the "Emergency Management Planning Grant" other operating expenses to enhance the city's ability to prepare for, prevent, respond to, recover from and mitigate against emergency and disaster events.

6. Ordinance Cal. No. - 32544, 32545 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$20,864 in state grant funds from Intergovernmental Transfers to the Chief Administrative Office - Homeland Security/Office of Emergency Preparedness. These funds are allocated in the "City Readiness Initiative Grant" other operating expenses to support the city's medicine dispensing response capabilities and creating a mass-dispensing plan.

7. Ordinance Cal. No. - 32546, 32547 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

These ordinances amend the 2019 Operating Budget of Revenues and Expenditures, appropriating \$136,684 in state grant funds from Intergovernmental Transfers to the Office of the Mayor – Office of Homeland Security. These funds are allocated in "State Homeland Security" other operating expenses to purchase additional equipment to increase capacity in office operations.

8. Ordinance Cal. No. - 32548 (Introduced 02/07/19) by Councilmembers Brossett, Giarrusso, Moreno, Nguyen and Gisleson Palmer (By Request)

This ordinance amends the 2019 Operating Budget of Expenditures, transferring \$254,754 within the Economic Development Fund (Fund 139) from other operating expenses to personal services for additional personnel in the Mayor's Office - Supplier Diversity.

9. Ordinance Cal. No. - 32553 (Introduced 02/07/19) by Councilmember Brossett (By Request)

This ordinance amends the 2019 Capital Budget, appropriating \$300,000 in State Aid funds to the Department of Parks and Parkways (Joseph Bartholomew Golf Course Shelter/Restroom Portico Units/W1025).